To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		D	79	Amount of 2019	County
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's
Computation to Determine I	imit for 2020	No.	for Expenditures	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Use Only
Alloc of MVT, RVT, and 16	5/20M Vehicles	2 3			
Schedule of Transfers	7201VI VEHICLES	4			
Statement of Indebt. & Leas	e/Purchase	5			
The state of the s	c)1 uronasc	<u> </u>			
Fund	K.S.A.				
General	79-1962			Λ.	
Debt Service	10-113			0	
Library	12-1220				
Road	68-518c	6	133,835	100.060	
	00 5100		133,033	102,252	10.421
	<u> </u>				
Special Marking					
Special Machinery		6			
Totals		XXXXXX	133,835	102,252	
Budget Summary		7			
leighborhood Revitalization	Rebate]	Resolution required? Vote p	oublication required?	No
2-14	16				
inal Assessed Valuation:	County Clerk's				
Township	9.812,17	9			
1.4.11	Nov. 1, 2019 V	aluation			
ssisted by:			_		
Carolyn Brock			1		
				0	<i></i>
ddress:		_	May 1/4	Beh	5-5
12 SW Terrace Ave				81	50 A
opeka, KS 66611-1216		-4	/ Room	Letter	8-0-
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Sall Seile					
County Clerk	<u></u>		C.	werning Dody	
County Clerk			Go	overning Body	
County Clerk	<u>.</u>		Go	overning Body	

First levy in _____.

Amount of Levy

Enterprise Township

2020

Computation	to	Determine	Limit	for	2020
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	Total tax levy amount in 2019	- \$ _	99,613
	Debt service levy in 2019 Tax levy excluding debt service	\$ - \$ _	99,613
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5,	Increase in personal property for 2019: 5a. Personal property 2019 + 963,627 5b. Personal property 2018 - 963,602 5c. Increase in personal property (5a minus 5b) + 25		
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) + 4,032		
7.	Total valuation adjustment (sum of 4, 5c, 6) 14,754		
8.	Total estimated valuation July 1,2019 9,907,841		
9.	Total valuation less valuation adjustment (8 minus 7) 9,893,087		
10.	Factor for increase (7 divided by 9) 0.00149		
11.	Amount of increase (10 times 3) +	- \$ _	149
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	99,762
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	; ;;;	99,762
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,490
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$	102,252

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	£/X/		Allocation for Year 2020		
	TORTING CT	MVI	RVT	16/20M Veh	Comm Veh	Watercraft
		0	0	0	0	0
)	0	0	0	0	0
	0	0	0	0	0	0
	99,613	9,396	108	321	297	20
	0	0	0	0	0	C
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
ĺ	0	0	0	0	0	0
	0	0	0	0	0	0
	99,613	9,396	108	321	297	20
q	County Treas Motor Vehicle Estimate	9636				
128	County Treas Recreational Vehicle Estimate	ı	108			
Š	County Treas 16/20M Vehicle Estimate		ž	321		
ig.	County Treas Commercial Vehicle Tax Estimate				297	
ĬĮ,	County Treas Watercraft Tax Estimate					20
					1	
	MVT Factor	0.09433				
		RVT Factor_	0.00108			
			16/20M Factor	0.00322		
				Comm Veh Factor_	0.00298	
					Watercraft Factor	0.00020

2020

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
C1	0 1134 11				
General	Special Machinery	-	-	-	
General	Special Machinery	•		_	
Road	Special Machinery	1	_	-	
	Total	0	0	^	
	Adjustments*	- V		0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Enterprise Township Ford County

STATEMENT OF INDEBTEDNESS

Amount Due	Principal				C					C	
Amou 200	Interest				C	>				C	- C
Amount Due 2019	Principal				0					0	0
Amor 20	Interest				0		-			0	0
Date Due	Principal										
Date	Interest		-								
Amount Outstanding	Jan 1,2019				0					0	0
Amount	Issued										
Interest Rate	8										
Date of	Issue										
lype of	GO Ronds			Total G.O. Bonds	C. 1.0	Omer			Total Other	70.4.1 Y. 3.7 4 3	i otal indepredness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Т	\neg	 -	 	 -	— _I	 _ _r	-
Payments Due 2020			-					0
Payments Due 2019								0
Principal Payments Balance On Due Jan 1,2019								0
Total Amount Financed Bal (Beginning Principal)				The state of the s				Total
Interest Rate %								
Term of Contract (Months)								
Contract Date								
Items Purchased	None							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		A	I 5
Adopted Budget Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
Onencumbered Cash Balance January I	16,327	15,161	9,041
Receipts:			
Ad Valorem Tax	93,631	99,613	XXXXXXXXXXXXX
Delinquent Tax	2,688		
Motor Vehicle Tax	9,618	9,059	9,396
Recreational Vehicle Tax	93	94	108
16/20M Vehicle Tax		488	321
Commercial Vehicle Tax	317	241	297
Watercraft Tax		17	20
Special Highway/Gasoline Tax	7,905	7,900	7,900
In Liew of Taxes-Pride Ag	4,273	5,068	4,500
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,573	122,480	22,542
Resources Available:	134,900	137,641	31,583
Expenditures:	20,000	107,041	31,303
Officers Pay	3,600	3,600	3,600
Salaries & Wages	24,636	25,000	25,000
Employee Benefits	11,245	13,000	13,000
Ford County Maintenance/Weed	7,137		
Road Maintenance	7,137	8,000	8,000
Road Materials	15,309	20.000	00.000
Equipment		20,000	20,000
Equipment Repairs	38,655	25,000	29,235
Equipment Rental		3,500	3,500
Insurance		2,500	2,500
Tax Preparer/Accounting		7,500	7,500
	662	1,000	1,000
Fuel & Oil	16,217	17,000	18,000
Budget & Publications	438	500	500
Legal Services	1,761	2,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	79		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,739	128,600	133,835
Unencumbered Cash Balance Dec 31	15,161		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	126,950	141,952	133,835
		Appropriated Balance	133,633
	Total Evnanditu	re/Non-Appr Balance	100.007
	roter Expendition		133,835
Th.	dinguant Comp D-4	Tax Required	102,252
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	102,252

Special Machinery

opecial machinery	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Ayailable:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of Enterprise Township

will meet on August 5, 2019 at 7:30 PM at 11216 Tilman Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
	.	Tax	ĺ	Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	119,739	10.670	128,600	10.349	133,835	102,252	10.320
Special Machinery							
Totals	119,739	10.670	128,600	10.349	133.835	102,252	10.320
Less: Transfers	0		0		0		
Net Expenditure	119,739		128,600		133,835		
Total Tax Levied	96,825	ſ	99,613		XXXXXXXXXXXXXX		
Assessed Valuation:		•				1	
Township	90,744,997		9,625,401		9,907,841		

*Tax rates are expressed in mills.

Aaron Gerd	es
Treasurer	

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Aly Daly Globs on July 12, 2019. NOTIOE OF BUDGET REARING

The governing body of

Enterotes Travestilg

End Sound

Will meet on August 3, 2019 at 7:30PM at 11218 filman Road, Dodge City for the purpose of bearing and
answoring objections of tax payers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clark's office and will be available at this hearing.

BUDGET BUTANARY First Published in the Dodge City Daily Globe on July 12, 2019. Departed thought interminents is available at two boding Gera's owner and you be available at this hearing, BUDGET, BUNANARY
Proposed Budget 2020 Expanditures and Amount of 2010 Ad Valurem Tax astabilish the maximum limits of the 2020 budget. Estimated Tax Rata is subject to change depending on the final assessed valuation. Prior Year Actual 2018 Ourrant Year Estimate 2019 Proposed Budget 2020 Budget Authority for Amount of 2019 Ad Valorem Tex fund E\$L Expanditurea Actual Tay Rata* Expenditures Actual Tax Nata Tex Nate* Expanditures Road 119,739 10,670 128,800 10.349 139,835 Special Machinery Totala Lisso: Transfers Net Expand/ture 102,252 10.320 119,739 10,670 128,600 10.349 133,835 102,252 10.320 0 128,600 119730 133,835 Total Tax Loyled 96,825 99,618 XXXXXXXXXXXXXXXXXX Assessed Valuation: Township 90,744,997 9,525,401 9,907,841 *Tax rates are expressed in mills. Aaron Gerdes Treasurer DX-125777

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